

**ORDINANCE NO. 1999-29**

**AN ORDINANCE AMENDING BUDGET ORDINANCE NO. 1998-22;  
DECLARING AN EMERGENCY THEREFORE; AND FOR OTHER PURPOSES.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OZARK,  
ARKANSAS THAT:

SECTION 1: The specific budgeted items as set forth in Ordinance No. 1998-22 shall be and hereby are modified:

**GENERAL**

**Receipts:**

Franklin County Taxes from \$120,000 to \$170,000  
Business License from \$7000 to \$6200  
Bldg. Permits/Insp. From \$10,000 to \$7200  
Pool from \$10,500 to \$10,000  
Fines & Cost from \$70,000 to \$75,000  
Cemetery Lots & Openings from \$10,000 to \$12,500  
Sales Tax Excess Funds from \$120,000 to \$145,000  
Miscellaneous from \$20,000 to \$45,000  
Sale of Capital Equipment from -0- to \$7375  
1993 Bond Transfer from -0- to \$30,000  
Playground Equipment from -0- to \$10,129  
Depot Restoration from -0- to \$100,000  
Police Reserve Program from -0- to \$1350

**Disbursements:**

Administrative Salaries from \$78,600 to \$83,500  
Administrative Expense from \$10,000 to \$15,000  
Police Salaries from \$218,600 to \$212,000  
Police Operating Expense from \$44,000 to \$49,000  
Animal Control Expense from \$8,000 to \$10,000  
Municipal Judge Salary from \$11,300 to \$11,600  
City Inspector/Expense from \$25,000 to \$18,000  
City Attorney from \$25,000 to \$28,000  
City Parks from \$45,000 to \$30,000  
Capital Expenditures from -0- to \$21,000  
Retirement Expense from \$2,000 to \$3,000  
Pool Labor from \$14,000 to \$13,000  
Pool Operation from \$10,000 to \$7,000  
Criminal Justice from \$3,000 to -0-  
Grant Matching from \$5,000 to -0-  
Building Insurance from -0- to \$2,704  
Workers Comp from \$10,000 to \$7,500  
Election Expense from \$5,000 to -0-

Miscellaneous from \$20,000 to \$35,000  
Volunteer Fire Operation from \$21,000 to \$16,000  
Street Operating Fund from \$45,000 to \$27,500  
Street Paving from \$50,000 to -0-  
Volunteer Fire Mini Pumper from \$40,000 to \$47,000  
Capital Expenditures from -0- to \$37,000  
Playground Equipment from -0- to \$11,772  
Depot Restoration from -0- to \$100,000

#### STREET

Receipts:

State of Arkansas from \$146,000 to \$157,000  
Franklin County Taxes \$35,000 to \$40,000  
Miscellaneous from -0- to \$2050  
Street Cuts from \$1000.00 to -0-  
Transfer from City General from \$45,000 to 27,500  
Interest from \$1000.00 to \$200.00  
Sale of Capital Equipment from \$-0- to \$5,010.00

Disbursements:

Equipment Purchases from \$20,000 to \$11,000

#### VOLUNTEER FIRE DEPARTMENT

Receipts:

Cashed CD's from -0- to \$123,000  
Transfer from City General from \$21,000 to \$16,000

Disbursements:

Material & Supplies from \$2,000 to \$4,000  
Insurance from \$5,000 to \$4,000  
50' Snorkel Telesquirt from -0- to \$72,000  
Training from \$2,500 to \$1,500  
Station #2 from -0- to \$50,000

#### VOLUNTEER - ACT 833

Disbursements:

Smoke House from \$4,700 to \$5,300  
Training from \$3,000 to \$2,400

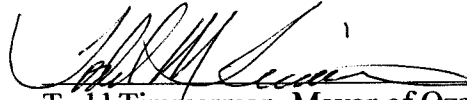
#### CRIMINAL JUSTICE

Receipts:

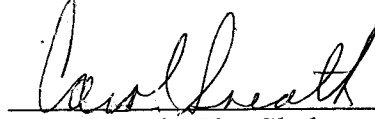
Transfer from City General from \$3,000 to -0-

SECTION 2: It being necessary for the public health, safety, welfare, and peace, this Ordinance shall be in full force and effect immediately upon its passage.

PASSED AND APPROVED this 13<sup>th</sup> day of December, 1999.

  
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Todd Timmerman, Mayor of Ozark

ATTEST:

  
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Carol Sneath, City Clerk